



# KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Signature Report

### Ordinance 19561

**Proposed No.** 2022-0428.3

**Sponsors**

1 AN ORDINANCE making a net supplemental  
 2 appropriation of \$8,884,000 to various general fund  
 3 agencies, a net supplemental appropriation of \$7,118,000 to  
 4 various non-general fund agencies and a net supplemental  
 5 appropriation of \$8,999,893 from various capital fund  
 6 budgets; and amending the 2021-2022 Biennial Budget  
 7 Ordinance, Ordinance 19210, Sections 32, 35, 43, 43, 48,  
 8 50, 59, 70, 70, 89, 89, 100, 106, 106 and 129, as amended,  
 9 and Attachment A, as amended.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Ordinance 19210, Section 32, as amended, is hereby amended as  
 12 follows:

13 DISTRICT COURT - From the general fund there is hereby appropriated to:  
 14 District court \$406,000

15 SECTION 2. Ordinance 19210, Section 35, as amended, is hereby amended as  
 16 follows:

17 STATE AUDITOR - From the general fund there is hereby appropriated to:  
 18 State auditor \$750,000

19 SECTION 3. Ordinance 19210, Section 43, as amended, is hereby amended as  
 20 follows:

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21 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

22 HUMAN SERVICES - From the general fund there is hereby disappropriated from:

23 General fund transfer to department of community and

24 human services (\$3,269,000)

25 SECTION 4. The council directs that section 3 of this ordinance takes effect

26 before section 5 of this ordinance.

27 SECTION 5. Ordinance 19210, Section 43, as amended, is hereby amended as

28 follows:

29 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

30 HUMAN SERVICES - From the general fund there is hereby appropriated to:

31 General fund transfer to department of community and

32 human services \$3,269,000

33 ER1 EXPENDITURE RESTRICTION:

34 Of this appropriation, \$450,000 shall be expended or encumbered solely to

35 contract with the organizations selected by council districts.

36 ER2 EXPENDITURE RESTRICTION:

37 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a

38 community-based organization capacity building program, which shall include sufficient

39 funding for capacity building for community-based organizations involved in work

40 related to the restorative community pathways diversion program. Capacity-building

41 efforts shall include increasing a community-based organization's geographic reach

42 directly or indirectly through partnerships with other community-based organizations and

43 increasing a community-based organization's internal capacity and expertise.

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44 ER3 EXPENDITURE RESTRICTION:

45 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
46 with the Auburn Valley YMCA to provide community services and recreational  
47 equipment for youths and seniors.

48 ER4 EXPENDITURE RESTRICTION:

49 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
50 with Book-It Repertory Theatre.

51 ER5 EXPENDITURE RESTRICTION:

52 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
53 with the Center for Human Services.

54 ER6 EXPENDITURE RESTRICTION:

55 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
56 with the city of Renton to support programs within the Renton community.

57 ER7 EXPENDITURE RESTRICTION:

58 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
59 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center  
60 Project.

61 ER8 EXPENDITURE RESTRICTION:

62 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
63 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or  
64 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School  
65 districts.

66 ER9 EXPENDITURE RESTRICTION:

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67           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
68 with the Federal Way Performing Arts and Event Center to support arts and cultural  
69 programs and operations during and after the coronavirus disease 2019 pandemic.

70           ER10 EXPENDITURE RESTRICTION:

71           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
72 with the Mt. Si Senior Center to support the Far East Senior Hub.

73           ER11 EXPENDITURE RESTRICTION:

74           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
75 with Open Doors for Multicultural Families to support community engagement and  
76 concept development for a community center for individuals with disabilities.

77           ER12 EXPENDITURE RESTRICTION:

78           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
79 with the Rainier Beach Action Coalition.

80           ER13 EXPENDITURE RESTRICTION:

81           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
82 with the Seattle Children's Theatre.

83           ER14 EXPENDITURE RESTRICTION:

84           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
85 with the Seattle Fishermen's Memorial.

86           ER15 EXPENDITURE RESTRICTION:

87           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
88 with Seattle Shakespeare Company.

89           ER16 EXPENDITURE RESTRICTION:

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90 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
91 with the Seattle Sports Commission for outreach and bidding on regional, national and  
92 international sporting events to be held in King County.

93 ER17 EXPENDITURE RESTRICTION:

94 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
95 with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in  
96 Lake Sammamish.

97 ER18 EXPENDITURE RESTRICTION:

98 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
99 with Urban Family Center Association.

100 ER19 EXPENDITURE RESTRICTION:

101 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
102 with the White Center Community Development Association.

103 ER20 EXPENDITURE RESTRICTION:

104 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or  
105 encumbered solely to contract with charitable, nonprofit organizations to provide  
106 financial assistance to eligible clients applying for immigration relief, as well as a  
107 contracted nonprofit organization's costs to administer and advertise the assistance. The  
108 assistance shall be in the form of defraying the fees associated with the eligible client's  
109 immigration relief process. For the purposes of this expenditure restriction, "eligible  
110 client" means a person, including a person who is not eligible for federal or state benefits  
111 because of the person's immigration status: (1) whose household income, excluding any  
112 asset limit program requirements, would qualify the person to receive one of the

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113 following types of state-administered public assistance: temporary assistance for needy  
114 families, aged, blind or disabled assistance benefits, medical care services, pregnant  
115 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp  
116 benefits transferred electronically, refugee resettlement benefits, Medicaid or  
117 supplemental security income; and (2) who resides, works or attends school in King  
118 County or is currently detained but immediately before the detention resided, worked or  
119 attended school in King County. The financial assistance supported by this appropriation  
120 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

121 ER21 EXPENDITURE RESTRICTION:

122 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or  
123 encumbered solely for a program to provide direct financial assistance to persons who  
124 have experienced adverse economic impacts caused by the COVID-19 pandemic and are  
125 not eligible for federal COVID-19 related assistance due to the persons' immigration  
126 status.

127 ER22 EXPENDITURE RESTRICTION:

128 Of this appropriation, \$900,000 shall be expended or encumbered solely to  
129 contract with the Together Center to support development of a human services hub as  
130 part of its campus redevelopment project.

131 ER23 EXPENDITURE RESTRICTION:

132 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
133 contract with a nonprofit organization to support operating costs for one or more tiny  
134 house villages and provide housing to unhoused individuals.

135 ER24 EXPENDITURE RESTRICTION:

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136           Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
137 costs related to the Equitable Development Initiative, which may include, but not be  
138 limited to, workgroup facilitation costs and compensation, if established by separate  
139 ordinance, for workgroup participants.

140           ER25 EXPENDITURE RESTRICTION:

141           Of this appropriation, \$300,000 shall be expended or encumbered solely to  
142 contract with Access to Our Community to support nonpartisan civic engagement  
143 activities conducted by the Black Suffrage Network.

144           ER26 EXPENDITURE RESTRICTION:

145           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
146 with Open Doors for Multicultural Families to support predevelopment planning and  
147 feasibility analysis of the Multicultural Village Housing Project.

148           ER27 EXPENDITURE RESTRICTION:

149           Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
150 2022 councilmanic grants for district 3.

151           ER28 EXPEDITURE RESTRICTION:

152           Of this appropriation, \$400,000 shall be expended or encumbered solely to  
153 contract with the King County Housing Authority to provide supportive services  
154 fostering housing stability to households that have received U.S. Department of Housing  
155 and Urban Development emergency housing vouchers supported by the American Rescue  
156 Plan Act of 2021.

157           ER29 EXPENDITURE RESTRICTION:

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158           Of this appropriation, \$3,269,000 of general fund revenues shall be expended or  
 159 encumbered solely to award grants to the following organizations to support emergency  
 160 assistance that will address unmet need related to or resulting from the COVID-19  
 161 pandemic. The department of community and human services shall collaborate with  
 162 council districts one, two, four, five, six, seven, eight and nine to administer \$400,000 of  
 163 the appropriation encumbered in this Expenditure Restriction ER29 for each council  
 164 district. The department of community and human services shall collaborate with council  
 165 district three to administer \$69,000 of the appropriation encumbered in this Expenditure  
 166 Restriction ER29 for council district three.

|     |   |           |
|-----|---|-----------|
| 167 | AmPowering                                  | \$12,500  |
| 168 | Auburn Rotary Club                          | \$5,000   |
| 169 | Auburn School District                      | \$50,000  |
| 170 | Ballard - Boys & Girls Clubs of King County | \$50,000  |
| 171 | Bellevue Chamber of Commerce                | \$25,000  |
| 172 | Bellevue LifeSpring                         | \$25,000  |
| 173 | Cedar Falls Outdoor School                  | \$10,000  |
| 174 | City of Auburn                              | \$100,000 |
| 175 | City of Federal Way                         | \$100,000 |
| 176 | City of Newcastle                           | \$25,000  |
| 177 | City of Pacific                             | \$25,000  |
| 178 | Covington Chamber of Commerce               | \$25,000  |
| 179 | Covington Storehouse                        | \$25,000  |
| 180 | Creative Justice                            | \$43,000  |



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| 181 | Eastside Baby Corner (EBC)                          | \$6,160                               |
| 182 | Enumclaw Chamber of Commerce                        | \$25,000                              |
| 183 | Enumclaw Senior Center                              | \$20,000                              |
| 184 | Essentials First (formerly known as Kits for Peace) | \$10,000                              |
| 185 | Exchange Club of Highline                           | \$50,000                              |
| 186 | Federal Way Lions Club                              | \$5,000                               |
| 187 | Federal Way National Little League                  | \$50,000                              |
| 188 | Federal Way PAEC                                    | \$50,000                              |
| 189 | Federal Way Rotary Club                             | \$2,500                               |
| 190 | Federal Way Symphony                                | \$2,500                               |
| 191 | Greater Seattle Business Association                | \$150,000                             |
| 192 | Guided Pathways Support for Youth & Families        | \$25,000                              |
| 193 | Highline Schools Foundation                         | \$50,000                              |
| 194 | Kent Community Foundation                           | \$50,000                              |
| 195 | Kent Schools Foundation                             | \$50,000                              |
| 196 | Kentridge High School Robotics Program              | \$25,000                              |
| 197 | King County Recovery Coalition                      | \$25,000                              |
| 198 | Kinship Program                                     | <del>(\$25,000)</del> <u>\$30,000</u> |
| 199 | Kiwanis Club of Federal Way                         | \$2,500                               |
| 200 | Maple Valley-Black Diamond Chamber of Commerce      | \$25,000                              |
| 201 | MAPS MCRC - Muslim Association of Puget Sound       | \$12,500                              |
| 202 | Marymoor Community Gardeners Association            | \$2,500                               |
| 203 | Newcastle Chamber of Commerce                       | \$25,000                              |

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| 204 | North Helpline                                    | \$50,000        |
| 205 | Operation Sack Lunch (OSL)                        | \$50,000        |
| 206 | Pacific Science Center                            | \$50,000        |
| 207 | Para Los Ninos                                    | \$50,000        |
| 208 | Queen Anne Helpline                               | \$50,000        |
| 209 | Rainier Foothills Wellness                        | \$25,000        |
| 210 | RBAC - Rainier Beach Action Coalition             | \$25,000        |
| 211 | Recovery Beyond                                   | \$25,000        |
| 212 | Redmond School Break Food Box Program             | \$10,000        |
| 213 | Renton Chamber of Commerce                        | \$25,000        |
| 214 | Renton Community Foundation                       | \$50,000        |
| 215 | <u>Renton Innovation Zone Partnership</u>         | <u>\$20,000</u> |
| 216 | Renton Schools Foundation                         | \$50,000        |
| 217 | Safe Futures Youth Center                         | \$100,000       |
| 218 | Small Faces Development Center                    | \$50,000        |
| 219 | Sno-Valley Senior Center                          | \$5,000         |
| 220 | Steel Lake Little League                          | \$7,500         |
| 221 | Tahoma School District-Maple Valley Mental Health | \$25,000        |
| 222 | Tubman Center for Health & Freedom                | \$30,000        |
| 223 | Uplift Northwest                                  | \$50,000        |
| 224 | Urban Family                                      | \$25,000        |
| 225 | YWCA Seattle – Angeline's Day Center              | \$50,000        |

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226            SECTION 6. Ordinance 19210, Section 48, as amended, is hereby amended as

227 follows:

228            JAIL HEALTH SERVICES - From the general fund there is hereby appropriated

229 from:

230            Jail health services   \$471,000

231            SECTION 7. Ordinance 19210, Section 50, as amended, is hereby amended as

232 follows:

233            ADULT AND JUVENILE DETENTION - From the general fund there is hereby

234 appropriated to:

235            Adult and juvenile detention   \$7,257,000

236            SECTION 8. Ordinance 19210, Section 59, as amended, is hereby amended as

237 follows:

238            DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund

239 there is hereby appropriated to:

240            Developmental disabilities   \$6,200,000

241            SECTION 9. Ordinance 19210, Section 70, as amended, is hereby amended as

242 follows:

243            VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

244 seniors and human services levy fund there is hereby disappropriated from:

245            Veterans seniors and human services levy                                       (\$499,500)

246            SECTION 10. The council directs that section 9 of this ordinance takes effect

247 before section 11 of this ordinance.

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248            SECTION 11. Ordinance 19210, Section 70, as amended, is hereby amended as  
 249 follows:

250            VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans  
 251 seniors and human services levy fund there is hereby appropriated to:

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| 252 | Veterans seniors and human services levy | \$499,500 |
|-----|--|-----------|

253            ERI EXPENDITURE RESTRICTION:

254            Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in  
 255 2021 for SE 4.8 Veterans, Servicemembers and Family Community Building for the  
 256 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as  
 257 described in the Veterans, Seniors and Human Services Levy Implementation Plan,  
 258 adopted by Ordinance 18768, solely to contract with the following in 2021:

|     |                         |         |
|-----|-------------------------|---------|
| 259 | American Legion Post 79 | \$7,500 |
|-----|-------------------------|---------|

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| 260 | American Legion Post 227 | \$10,000 |
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| 261 | American-Vietnamese War Memorial Alliance | \$5,000 |
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| 262 | Bellevue College (Veterans Program) | \$5,000 |
|-----|-------------------------------------|---------|

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| 263 | Burien-Highline Veterans of Foreign Wars Post 4314 | \$2,500 |
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| 264 | City of Federal Way- Veterans Committee | \$5,000 |
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| 265 | Covington Chamber of Commerce Veteran Spouse Scholarship Program | \$2,500 |
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| 266 | Filipino Veterans Recognition Education Project | \$2,500 |
|-----|---|---------|

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| 267 | F.O.B. Hope | \$5,000 |
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| 268 | Gold Star Families Memorial Monument | \$2,500 |
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| 269 | Highline College Foundation - Support for Vets | \$2,500 |
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| 270 | Kent-Meridian Veterans of Foreign Wars Post 6785 | \$2,500 |
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| 271 | Nisei Veterans Memorial Hall                             | \$2,500  |
| 272 | National Association for Black Veterans                  | \$2,500  |
| 273 | Outreach and Resource Services for Women Veterans (OARS) | \$5,000  |
| 274 | Renton Veterans of Foreign Wars Post 1263                | \$2,500  |
| 275 | Snoqualmie Indian Tribe                                  | \$2,500  |
| 276 | Skyway West Hill Veterans of Foreign Wars                | \$2,500  |
| 277 | The Hitching Rail Wellness Center & Retreat              | \$2,500  |
| 278 | Veterans of Foreign Wars Post 2995                       | \$5,000  |
| 279 | Veterans of Foreign Wars Post 1949, Enumclaw             | \$2,500  |
| 280 | West Seattle Veterans Service Center                     | \$10,000 |
| 281 | TOTAL  | \$90,000 |

282 Selection of organizations by council districts shall be by future amendment of  
 283 this section.

284 ER2 EXPENDITURE RESTRICTION:

285 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in  
 286 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the  
 287 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as  
 288 described in the Veterans, Seniors and Human Services Levy Implementation Plan,  
 289 adopted by Ordinance 18768, solely to contract with the following in 2022:

|     |   |          |
|-----|---|----------|
| 290 | American Legion Post 227  | \$10,000 |
| 291 | Bellevue College (Veterans Program)                                 | \$2,500  |
| 292 | City of Federal Way Veterans Committee – Gold Star Mothers Memorial | \$10,000 |
| 293 | Council District 6 Organizations                                    | \$4,500  |

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| 294 | Covington Chamber of Commerce Veteran Spouse Scholarship Program | \$2,500  |
| 295 | Filipino Vets Recognition and Education Project                  | \$2,500  |
| 296 | Highline College Foundation - Support for Vets                   | \$2,500  |
| 297 | Highline Veterans of Foreign Wars Post 4314                      | \$2,500  |
| 298 | Kent-Meridian Veterans of Foreign Wars Post 6785                 | \$2,500  |
| 299 | Mercer Island Veterans of Foreign Wars Post 5760                 | \$3,000  |
| 300 | NABvets  | \$2,500  |
| 301 | Nisei Vets Memorial Hall   | \$2,500  |
| 302 | Olympic Peninsula Fishing Innovations                            | \$5,000  |
| 303 | Outreach and Resource Services for Women Veterans (OARS)         | \$2,500  |
| 304 | Recycle for Veterans   | \$5,000  |
| 305 | Renton Veterans of Foreign Wars Post 1263                        | \$2,500  |
| 306 | Skyway West Hill VFW Post 9430                                   | \$2,500  |
| 307 | Snoqualmie Tribe   | \$5,000  |
| 308 | Veteran Rites  | \$5,000  |
| 309 | VFW Post 1949 – Enumclaw   | \$2,500  |
| 310 | VFW Post 6785 – Kent Meridian                                    | \$2,500  |
| 311 | West Seattle Veterans Center                                     | \$10,000 |
| 312 | TOTAL  | \$90,000 |

313 Selection of organizations by council districts shall be by future amendment of  
314 this section.

315 ER3 EXPENDITURE RESTRICTION:

316 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in

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317 2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human  
 318 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with  
 319 the following in 2021:

|     |  |          |
|-----|--|----------|
| 320 | Africatown International                       | \$27,750 |
| 321 | Auburn Food Bank                               | \$20,000 |
| 322 | Aurora Commons                                 | \$20,000 |
| 323 | Catholic Community Services                    | \$32,750 |
| 324 | Chief Seattle Club                             | \$15,250 |
| 325 | Domestic Abuse Women's Network                 | \$5,500  |
| 326 | East African Community Services                | \$27,750 |
| 327 | Eastside Friends of Seniors                    | \$8,000  |
| 328 | Eastside Legal Assistance Program              | \$20,000 |
| 329 | Help Snoqualmie Valley                         | \$7,500  |
| 330 | International Nutritional Sustainable Partners | \$25,000 |
| 331 | King County Housing Authority                  | \$25,500 |
| 332 | LifeWire                                       | \$20,000 |
| 333 | Maple Valley Food Bank Rental Assistance       | \$5,000  |
| 334 | Mercer Island Youth and Family Service         | \$15,500 |
| 335 | Multi-Service Center                           | \$7,750  |
| 336 | New Beginnings                                 | \$15,500 |
| 337 | Plateau Ministries Outreach                    | \$5,000  |
| 338 | REACH Renton                                   | \$5,000  |
| 339 | Renton Housing Authority                       | \$10,000 |

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| 340 | Riverton Park United Methodist Church     | \$15,250  |
| 341 | Snoqualmie Valley Winter Shelter          | \$15,000  |
| 342 | Valley Cities                             | \$20,000  |
| 343 | Vashon Interfaith Council on Homelessness | \$25,000  |
| 344 | Vine Maple Place                          | \$30,000  |
| 345 | Youthcare                                 | \$55,500  |
| 346 | Youthcare - Orion Center                  | \$20,000  |
| 347 | TOTAL                                     | \$499,500 |

348 Selection of organizations by council districts shall be by future amendment of  
 349 this ordinance.

350 ER4 EXPENDITURE RESTRICTION:

351 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in  
 352 2022 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human  
 353 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with  
 354 the following in 2022:

|     |  |          |
|-----|--|----------|
| 355 | 4 Tomorrow                                       | \$18,500 |
| 356 | Acres of Diamonds                                | \$8,000  |
| 357 | Asian Counseling and Referral Services           | \$25,500 |
| 358 | Auburn Food Bank                                 | \$12,500 |
| 359 | Aurora Commons                                   | \$5,000  |
| 360 | Ballard Urban Rest Stop                          | \$5,000  |
| 361 | Catholic Community Services                      | \$12,500 |
| 362 | Catholic Community Services – Rose of Lima House | \$5,000  |

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| 363 | Catholic Community Services – Noel House                        | \$5,000                                 |
| 364 | City of Auburn  | \$9,000                                 |
| 365 | <u>City of Burien</u>   | <u>\$10,500</u>                         |
| 366 | City of Renton  | \$55,500                                |
| 367 | Congregations for the Homeless                                  | \$18,500                                |
| 368 | Community Homes   | \$7,500                                 |
| 369 | <del>((Council District 4 Organizations</del>                   | <del>\$5,500))</del>                    |
| 370 | <del>((Council District 8 Organizations</del>                   | <del>\$30,500))</del>                   |
| 371 | FUSION  | \$12,500                                |
| 372 | Hopelink  | \$18,500                                |
| 373 | <u>Immanuel Community Services</u>                              | <u>\$5,500</u>                          |
| 374 | Issaquah Community Services                                     | <del>(((\$10,500))</del> <u>\$5,000</u> |
| 375 | Issaquah Food Bank  | \$5,500                                 |
| 376 | Mamma's Hands   | \$10,000                                |
| 377 | Maple Valley Food Bank  | \$15,000                                |
| 378 | Multi-Service Center  | \$9,000                                 |
| 379 | Path with Art   | \$5,000                                 |
| 380 | Plateau Ministries Outreach                                     | \$15,000                                |
| 381 | Safe Futures Youth Center                                       | \$25,000                                |
| 382 | Share/Wheel   | \$5,000                                 |
| 383 | Scholar Fund  | \$30,000                                |
| 384 | Society of St. Vincent de Paul, Mary, Queen of Peace Conference | \$10,000                                |
| 385 | Snoqualmie Valley Shelter Services                              | \$15,000                                |

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| 386 | Solid Ground (Flexible Rent Assistance Program)          | \$20,000        |
| 387 | Town of Skykomish  | \$5,000         |
| 388 | <u>Vashon Interfaith Council to Prevent Homelessness</u> | <u>\$20,000</u> |
| 389 | Vine Maple Place   | \$15,000        |
| 390 | Youthcare  | \$55,500        |
| 391 | TOTAL  | \$499,500       |

392 Selection of organizations by council districts shall be by future amendment of  
 393 this ordinance.

394 ER5 EXPENDITURE RESTRICTION:

395 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the  
 396 executive to contract for services with thirteen entities that submitted proposals under  
 397 Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans,  
 398 Seniors and Human Services Levy Implementation Plan but were not initially selected as  
 399 a senior hub to receive funding under that strategy. The thirteen entities are:

400 Black Diamond Community Center;  
 401 Burien Community Center;  
 402 City of SeaTac, Senior Programs;  
 403 City of Tukwila, Older Adult Investments;  
 404 Filipino Community of Seattle;  
 405 Greater Maple Valley Community Center;  
 406 Korean Women's Association;  
 407 North Bellevue Community Center;  
 408 Renton Senior Activity Center;

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409 Sound Generations - Ballard Northwest Senior Center;  
410 Sound Generations - Senior Center of West Seattle;  
411 Sound Generations - Shoreline Lake Forest Park Senior Center; and  
412 Vashon Maury Senior Center.

413 Each contract shall be for the same amount of money in exchange for each  
414 particular entity providing services eligible under the strategy. In accordance with the  
415 Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys  
416 restricted by this proviso may be expended or encumbered, the executive must transmit a  
417 notification letter to council confirming this funding allocation.

418 The executive should electronically transmit the confirmation letter required by  
419 this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an  
420 electronic copy and provide an electronic copy to all councilmembers, the council chief  
421 of staff and the lead staff for the community, health and housing committee, or its  
422 successor.

423 SECTION 12. Ordinance 19210, Section 89, as amended, is hereby amended as  
424 follows:

425 COMMUNITY SERVICES OPERATING - From the community services  
426 operating fund there is hereby disappropriated from:

427 Community services operating (\$500,000)

428 SECTION 13. The council directs that section 12 of this ordinance takes effect  
429 before section 14 of this ordinance.

430 SECTION 14. Ordinance 19210, Section 89, as amended, is hereby amended as  
431 follows:

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|     |  |              |
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| 432 | COMMUNITY SERVICES OPERATING - From the community services                 |              |
| 433 | operating fund there is hereby appropriated to:                            |              |
| 434 | Community services operating   | \$500,000    |
| 435 | ER1 EXPENDITURE RESTRICTION:   |              |
| 436 | Of this appropriation, \$500,000 shall be expended or encumbered solely to |              |
| 437 | contract with the following:   |              |
| 438 | African Community Housing & Development                                    | \$12,500     |
| 439 | Assistance League of the Eastside  | \$3,000      |
| 440 | Auburn Chamber of Commerce   | \$2,500      |
| 441 | Auburn Food Bank   | \$2,000      |
| 442 | Auburn Noon Lions  | \$2,000      |
| 443 | Auburn Rotary  | \$2,000      |
| 444 | Auburn School District   | \$2,500      |
| 445 | Auburn Valley Humane Society   | \$2,500      |
| 446 | Auburn Valley YMCA   | \$2,500      |
| 447 | Ballard Alliance   | \$1,500      |
| 448 | Ballard Farmers Market   | \$500        |
| 449 | <u>Ballard Food Bank</u>   | <u>\$500</u> |
| 450 | Ballard Historical Society   | \$1,500      |
| 451 | Bellevue School Foundation   | \$2,500      |
| 452 | Black Diamond Historical Society   | \$2,500      |
| 453 | Bridging a Gap   | \$2,500      |
| 454 | Burien Community Animal Resource & Education Society                       | \$1,500      |

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## Ordinance 19561

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| 455 | Carnation Senior Center  | \$10,000             |
| 456 | Circle Faith Future  | \$5,000              |
| 457 | City of Enumclaw (The Vietnam Veterans Memorial - The Moving Wall)                 | \$5,000              |
| 458 | City of Renton   | \$3,000              |
| 459 | Communities in Schools of Federal Way  | \$2,500              |
| 460 | Community Network Council  | \$2,500              |
| 461 | Congolese Integration Network  | \$5,000              |
| 462 | <del>((Council District 4 Organizations</del>                                      | <del>\$1,000</del>   |
| 463 | <del>Council District 8 Organizations</del>  | <del>\$2,000))</del> |
| 464 | Covington Storehouse   | \$2,500              |
| 465 | Coyote North   | \$5,000              |
| 466 | Eastside Culture Coalition   | \$10,000             |
| 467 | Eastside Heritage Center   | \$2,500              |
| 468 | Echo Lake Neighborhood Association   | \$2,500              |
| 469 | El Centro De La Raza   | \$2,500              |
| 470 | Emergency Feeding Program  | \$2,500              |
| 471 | Emily ( <del>Dickenson</del> ) <u>Dickinson</u> Elementary - Garden Committee PTSA | \$3,000              |
| 472 | Empower Youth Network  | \$5,000              |
| 473 | Encompass  | \$5,000              |
| 474 | Enumclaw Chamber of Commerce   | \$2,500              |
| 475 | Enumclaw Plateau Historical Society  | \$2,500              |
| 476 | Enumclaw School Foundation   | \$2,500              |
| 477 | Essentials First (formerly known as Kits for Peace)                                | \$15,000             |

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## Ordinance 19561

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| 478 | Fall City Community Association      | \$5,000  |
| 479 | Fall City Historical Society         | \$10,000 |
| 480 | Federal Way Boys and Girls Club      | \$2,500  |
| 481 | Federal Way Kiwanis                  | \$2,000  |
| 482 | Federal Way Lions                    | \$2,000  |
| 483 | Finn Hill Neighborhood Alliance      | \$5,000  |
| 484 | Friends of Inscape                   | \$20,000 |
| 485 | FUSION Federal Way                   | \$5,000  |
| 486 | Greater Seattle Business Association | \$5,000  |
| 487 | Groundswell NW                       | \$1,500  |
| 488 | Hempfest                             | \$5,000  |
| 489 | Helping Link - Một Dấu Nối           | \$10,000 |
| 490 | Historical Society of Federal Way    | \$5,000  |
| 491 | Homesight (Columbia City Beatwalk)   | \$2,500  |
| 492 | Immigrant Women's Community Center   | \$10,000 |
| 493 | Influence the Choice                 | \$7,500  |
| 494 | Interbay P-Patch                     | \$4,000  |
| 495 | Iraqi Community Center of Washington | \$5,000  |
| 496 | Issaquah School Foundation           | \$2,500  |
| 497 | Kiwanis Club of Issaquah             | \$2,500  |
| 498 | Kent Black Action Commission         | \$2,500  |
| 499 | Kent Chamber of Commerce             | \$2,000  |
| 500 | Kent School Foundation               | \$2,500  |

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| 501 | Key to Change                     | \$3,500  |
| 502 | Korean Women's Association        | \$2,500  |
| 503 | Magnolia Farmers Market           | \$500    |
| 504 | Magnolia Historical Society       | \$1,500  |
| 505 | Maple Valley Creative Arts Center | \$2,500  |
| 506 | Maple Valley Historical Society   | \$2,500  |
| 507 | Market Night at Lake Desire       | \$2,500  |
| 508 | Multi-Service Center              | \$2,500  |
| 509 | Muslimahs Against Abuse Center    | \$10,000 |
| 510 | Muslim American Youth Foundation  | \$4,000  |
| 511 | National Nordic Museum            | \$25,000 |
| 512 | North Bend Senior Center          | \$10,000 |
| 513 | Old Friends Club                  | \$10,000 |
| 514 | OneBothell                        | \$2,500  |
| 515 | OneRedmond                        | \$4,000  |
| 516 | Path with Art                     | \$1,500  |
| 517 | Phinney Farmers Market            | \$500    |
| 518 | Queen Anne Farmers Market         | \$500    |
| 519 | Queen Anne Historical Society     | \$1,500  |
| 520 | Rainier Beach Action Coalition    | \$11,500 |
| 521 | Redmond United Methodist Church   | \$5,000  |
| 522 | Refugee Artisan Initiative        | \$5,000  |
| 523 | Renewal Food Bank                 | \$5,000  |

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| 524 | Renton Historical Society                                  | \$2,500                 |
| 525 | Renton School Foundation                                   | \$2,500                 |
| 526 | Rotary Club of Lake Forest Park                            | \$5,000                 |
| 527 | Rotary Club of Northshore, Bothell and Kenmore             | \$5,000                 |
| 528 | Rotary Club of Woodinville                                 | \$5,000                 |
| 529 | Sallal Grange  | \$7,500                 |
| 530 | Sammamish Presbyterian Church                              | \$5,000                 |
| 531 | Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM | \$5,000                 |
| 532 | Serenity Equine Rescue & Rehabilitations                   | \$2,500                 |
| 533 | Shoreline Rotary   | \$5,000                 |
| 534 | Sisters in Common  | \$2,500                 |
| 535 | <u>SnoValley Chamber of Commerce</u>                       | <u>\$2,500</u>          |
| 536 | SnoValley Innovation                                       | \$2,500                 |
| 537 | Somali Community Services of Seattle                       | \$2,500                 |
| 538 | Soroptimist International of Auburn                        | \$2,500                 |
| 539 | South King County Sports Council                           | \$2,500                 |
| 540 | South Lake Union Farmers Market                            | \$500                   |
| 541 | Sustainable Ballard  | \$1,500                 |
| 542 | Tahoma School Foundation                                   | \$2,500                 |
| 543 | The Garage, a Teen Café                                    | \$7,500                 |
| 544 | The Seattle Medium Newspaper                               | \$7,000                 |
| 545 | Thornton Creek Alliance                                    | \$2,500                 |
| 546 | <del>((Tolt Historical Society</del>                       | <del>)) \$2,500))</del> |

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| 547 | Ukrainian Community Center of Washington | \$2,500                             |
| 548 | Unkitawa                                 | \$2,500                             |
| 549 | <u>UpGarden P-Patch</u>                  | <u>\$500</u>                        |
| 550 | Urban Family                             | \$11,500                            |
| 551 | Utopia Washington                        | \$2,500                             |
| 552 | Vera Project                             | \$1,500                             |
| 553 | Wallingford Farmers Market               | \$500                               |
| 554 | We Love Kent                             | \$1,000                             |
| 555 | West Seattle Food Bank                   | <del>(\$3,000)</del> <u>\$5,000</u> |
| 556 | West Seattle Senior Center               | \$10,000                            |
| 557 | White Center Food Bank                   | \$5,000                             |
| 558 | YWCA Passage Point                       | \$2,500                             |
| 559 | TOTAL                                    | \$500,000                           |

560 Selection of organizations by council districts shall be by future amendment of  
561 this section.

562 ER2 EXPENDITURE RESTRICTION:

563 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a  
564 community-based organization capacity building program, which shall include sufficient  
565 funding for capacity building for community-based organizations involved in work  
566 related to the restorative community pathways diversion program. Capacity-building  
567 efforts shall include increasing a community-based organization's geographic reach  
568 directly or indirectly through partnerships with other community-based organizations and  
569 increasing a community-based organization's internal capacity and expertise.

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570 ER3 EXPENDITURE RESTRICTION:

571 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
572 with the Auburn Valley YMCA to provide community services and recreational  
573 equipment for youths and seniors.

574 ER4 EXPENDITURE RESTRICTION:

575 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
576 with Book-It Repertory Theatre.

577 ER5 EXPENDITURE RESTRICTION:

578 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
579 with the Center for Human Services.

580 ER6 EXPENDITURE RESTRICTION:

581 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
582 with the city of Renton to support programs within the Renton community.

583 ER7 EXPENDITURE RESTRICTION:

584 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
585 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center  
586 Project.

587 ER8 EXPENDITURE RESTRICTION:

588 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
589 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or  
590 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School  
591 districts.

592 ER9 EXPENDITURE RESTRICTION:

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593           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
594 with the Federal Way Performing Arts and Event Center to support arts and cultural  
595 programs and operations during and after the coronavirus disease 2019 pandemic.

596           ER10 EXPENDITURE RESTRICTION:

597           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
598 with the Mt. Si Senior Center to support the Far East Senior Hub.

599           ER11 EXPENDITURE RESTRICTION:

600           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
601 with Open Doors for Multicultural Families to support community engagement and  
602 concept development for a community center for individuals with disabilities.

603           ER12 EXPENDITURE RESTRICTION:

604           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
605 with the Rainier Beach Action Coalition.

606           ER13 EXPENDITURE RESTRICTION:

607           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
608 with the Seattle Children's Theatre.

609           ER14 EXPENDITURE RESTRICTION:

610           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
611 with the Seattle Fishermen's Memorial.

612           ER15 EXPENDITURE RESTRICTION:

613           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
614 with Seattle Shakespeare Company.

615           ER16 EXPENDITURE RESTRICTION:

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616 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
617 with the Seattle Sports Commission for outreach and bidding on regional, national and  
618 international sporting events to be held in King County.

619 ER17 EXPENDITURE RESTRICTION:

620 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
621 with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake  
622 Sammamish.

623 ER18 EXPENDITURE RESTRICTION:

624 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
625 with Urban Family Center Association.

626 ER19 EXPENDITURE RESTRICTION:

627 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
628 with the White Center Community Development Association.

629 ER20 EXPENDITURE RESTRICTION:

630 Of this appropriation, \$1,455,000 shall be expended or encumbered solely to  
631 continue support of the following existing Public Defender Association-led programs  
632 through June 30, 2022:

633 A. The Co-LEAD program in the city of Burien and south King County intended  
634 to reduce the level of contact spreading of coronavirus disease 2019 among individuals  
635 who have committed certain law violations by diverting them from possible incarceration  
636 and providing short-term shelter, community-based care coordination and support  
637 services instead of processing them through the traditional criminal justice system. The

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638 moneys provided by this subsection shall not be conditioned on referral by police or law  
639 enforcement; and

640 B. The Just Care program that provides funding for deintensification of existing  
641 shelter facilities and hotel vouchers to those vulnerable populations living without shelter  
642 in the city of Seattle's Pioneer Square and Chinatown-International District  
643 neighborhoods ("program participants"). In administering the program, the Public  
644 Defender Association shall contract with high-quality and culturally competent service  
645 providers for coronavirus disease 2019 related behavioral health services as part of the  
646 implementation of the demonstration program. The program responds to current  
647 coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter  
648 capacity due to the closure and deintensification of shelters in the Pioneer Square and the  
649 Chinatown-International District neighborhoods that has led to an increased number of  
650 unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility  
651 to both physical and behavioral health providers for that vulnerable population; and (3)  
652 the difficulty in accessing federal and state provided economic relief assistance by  
653 program participants due to required closures of government and service provider  
654 offices. The program elements include, the following: (1) providing rapid assessment of  
655 program participants; (2) securing rooms for temporary lodging in underutilized hotels to  
656 be used by program participants through the end of public health emergency in King  
657 County; (3) providing access to hygiene facilities to program participants to facilitate  
658 compliance with coronavirus disease 2019 public health precautions; (4) providing  
659 intensive case management for program participants designed specifically to mitigate  
660 coronavirus disease 2019 effects and enable compliance with coronavirus disease 2019

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661 public health precautions; and (5) administrative costs associated with services to  
 662 program participants for opportunities to transition them to permanent supportive  
 663 housing.

## 664 ER21 EXPENDITURE RESTRICTION:

665 Of this appropriation, \$3,269,000 of general fund revenues shall be expended or  
 666 encumbered solely to award grants to the following organizations to support emergency  
 667 assistance that will address unmet need related to or resulting from the COVID-19  
 668 pandemic. The department of community and human services shall collaborate with  
 669 council districts one, two, four, five, six, seven, eight and nine to administer \$400,000 of  
 670 the appropriation encumbered in this Expenditure Restriction ER29 for each council  
 671 district. The department of community and human services shall collaborate with council  
 672 district three to administer \$69,000 of the appropriation encumbered in this Expenditure  
 673 Restriction ER29 for council district three.

|     |   |           |
|-----|---|-----------|
| 674 | AmPowering                                  | \$12,500  |
| 675 | Auburn Rotary Club                          | \$5,000   |
| 676 | Auburn School District                      | \$50,000  |
| 677 | Ballard - Boys & Girls Clubs of King County | \$50,000  |
| 678 | Bellevue Chamber of Commerce                | \$25,000  |
| 679 | Bellevue LifeSpring                         | \$25,000  |
| 680 | Cedar Falls Outdoor School                  | \$10,000  |
| 681 | City of Auburn                              | \$100,000 |
| 682 | City of Federal Way                         | \$100,000 |
| 683 | City of Newcastle                           | \$25,000  |

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| 684 | City of Pacific                                     | \$25,000                              |
| 685 | Covington Chamber of Commerce                       | \$25,000                              |
| 686 | Covington Storehouse                                | \$25,000                              |
| 687 | Creative Justice                                    | \$43,000                              |
| 688 | Eastside Baby Corner (EBC)                          | \$6,160                               |
| 689 | Enumclaw Chamber of Commerce                        | \$25,000                              |
| 690 | Enumclaw Senior Center                              | \$20,000                              |
| 691 | Essentials First (formerly known as Kits for Peace) | \$10,000                              |
| 692 | Exchange Club of Highline                           | \$50,000                              |
| 693 | Federal Way Lions Club                              | \$5,000                               |
| 694 | Federal Way National Little League                  | \$50,000                              |
| 695 | Federal Way PAEC                                    | \$50,000                              |
| 696 | Federal Way Rotary Club                             | \$2,500                               |
| 697 | Federal Way Symphony                                | \$2,500                               |
| 698 | Greater Seattle Business Association                | \$150,000                             |
| 699 | Guided Pathways Support for Youth & Families        | \$25,000                              |
| 700 | Highline Schools Foundation                         | \$50,000                              |
| 701 | Kent Community Foundation                           | \$50,000                              |
| 702 | Kent Schools Foundation                             | \$50,000                              |
| 703 | Kentridge High School Robotics Program              | \$25,000                              |
| 704 | King County Recovery Coalition                      | \$25,000                              |
| 705 | Kinship Program                                     | <del>(\$25,000)</del> <u>\$30,000</u> |
| 706 | Kiwanis Club of Federal Way                         | \$2,500                               |

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| 707 | Maple Valley-Black Diamond Chamber of Commerce    | \$25,000        |
| 708 | MAPS MCRC - Muslim Association of Puget Sound     | \$12,500        |
| 709 | Marymoor Community Gardeners Association          | \$2,500         |
| 710 | Newcastle Chamber of Commerce                     | \$25,000        |
| 711 | North Helpline                                    | \$50,000        |
| 712 | Operation Sack Lunch (OSL)                        | \$50,000        |
| 713 | Pacific Science Center                            | \$50,000        |
| 714 | Para Los Ninos                                    | \$50,000        |
| 715 | Queen Anne Helpline                               | \$50,000        |
| 716 | Rainier Foothills Wellness                        | \$25,000        |
| 717 | RBAC - Rainier Beach Action Coalition             | \$25,000        |
| 718 | Recovery Beyond                                   | \$25,000        |
| 719 | Redmond School Break Food Box Program             | \$10,000        |
| 720 | Renton Chamber of Commerce                        | \$25,000        |
| 721 | Renton Community Foundation                       | \$50,000        |
| 722 | <u>Renton Innovation Zone Partnership</u>         | <u>\$20,000</u> |
| 723 | Renton Schools Foundation                         | \$50,000        |
| 724 | Safe Futures Youth Center                         | \$100,000       |
| 725 | Small Faces Development Center                    | \$50,000        |
| 726 | Sno-Valley Senior Center                          | \$5,000         |
| 727 | Steel Lake Little League                          | \$7,500         |
| 728 | Tahoma School District-Maple Valley Mental Health | \$25,000        |
| 729 | Tubman Center for Health & Freedom                | \$30,000        |

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| 730 | Uplift Northwest                     | \$50,000 |
| 731 | Urban Family                         | \$25,000 |
| 732 | YWCA Seattle – Angeline's Day Center | \$50,000 |

## 733 ER22 EXPENDITURE RESTRICTION:

734 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to  
 735 provide grants to senior centers in response to the increase in demand for services,  
 736 programming and facilities' needs and business interruptions due to the COVID-19  
 737 pandemic. The grants shall be prioritized for senior centers that are not owned or  
 738 operated by cities that have received federal relief moneys in response to the COVID-19  
 739 pandemic that would be eligible to support senior centers.

## 740 ER26 EXPENDITURE RESTRICTION:

741 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or  
 742 encumbered solely to contract with charitable, nonprofit organizations to provide  
 743 financial assistance to eligible clients applying for immigration relief, as well as a  
 744 contracted nonprofit organization's costs to administer and advertise the assistance. The  
 745 assistance shall be in the form of defraying the fees associated with the eligible client's  
 746 immigration relief process. For the purposes of this expenditure restriction, "eligible  
 747 client" means a person, including a person who is not eligible for federal or state benefits  
 748 because of the person's immigration status: (1) whose household income, excluding any  
 749 asset limit program requirements, would qualify the person to receive one of the  
 750 following types of state-administered public assistance: temporary assistance for needy  
 751 families, aged, blind or disabled assistance benefits, medical care services, pregnant  
 752 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp

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753 benefits transferred electronically, refugee resettlement benefits, Medicaid or  
754 supplemental security income; and (2) who resides, works or attends school in King  
755 County or is currently detained but immediately before the detention resided, worked or  
756 attended school in King County. The financial assistance supported by this appropriation  
757 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

758 ER27 EXPENDITURE RESTRICTION:

759 Of this appropriation, \$900,000 shall be expended or encumbered solely to  
760 contract with the Together Center to support development of a human services hub as  
761 part of its campus redevelopment project.

762 ER28 EXPENDITURE RESTRICTION:

763 Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
764 costs related to the Equitable Development Initiative, which may include, but not be  
765 limited to, workgroup facilitation costs and compensation, if established by separate  
766 ordinance, for workgroup participants.

767 ER29 EXPENDITURE RESTRICTION:

768 Of this appropriation, \$300,000 shall be expended or encumbered solely to  
769 contract with Access to Our Community to support nonpartisan civic engagement  
770 activities conducted by the Black Suffrage Network.

771 ER30 EXPENDITURE RESTRICTION:

772 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
773 with Open Doors for Multicultural Families to support predevelopment planning and  
774 feasibility analysis of the Multicultural Village Housing Project.



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798 or amending the authority's Goals Policies, and Plans as defined in the interlocal  
799 agreement; approving or amending the authority's annual budget as recommended by the  
800 authority's Implementation Board; and confirming the authority's Chief Executive  
801 Officer;

802 B. Before taking any of the specified actions in subsection A. of this expenditure  
803 restriction, adopts bylaws that comport with Article VIII Section 1(b)(ii) of the interlocal  
804 agreement; or

805 C. In accordance with Article VIII Section 1(b)(i) of the interlocal agreement,  
806 recommends an amendment to the interlocal agreement to change Article VIII Section  
807 1(b)(ii) and that recommendation is approved by ordinance.

808 ER2 EXPENDITURE RESTRICTION:

809 Of this appropriation, \$5,000,000 from general obligation bond proceeds shall be  
810 expended or encumbered solely for transit-oriented development affordable housing  
811 projects near the Eastside light rail or along Sound Transit's future I-405 Bus Rapid  
812 Transit line north of I-90.

813 However, a project shall not be approved under this program unless it is subject to  
814 a two percent fee on the total loan amount due at closing plus a one percent simple  
815 interest payment due annually over the life of the loan.

816 Also, moneys allocated to one or more projects identified in this expenditure  
817 restriction may be allocated to other projects with council approval if any originally  
818 identified project is found to be infeasible, unduly delayed or achievable with less county  
819 moneys. Council approval must be authorized by adoption of legislation.

820 ER3 EXPENDITURE RESTRICTION:

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821           Of this appropriation, \$500,000 of general obligation bond proceeds shall be  
822 expended or encumbered solely for transit-oriented development affordable housing  
823 projects located in north King County, which may include areas at or near the Shoreline  
824 Park and Ride and the Kenmore Park and Ride sites.

825           However, a project shall not be approved under this program unless it is subject to  
826 a two percent fee on the total loan amount due at closing plus a one percent simple  
827 interest payment due annually over the life of the loan.

828           Also, moneys allocated to one or more projects identified in this expenditure  
829 restriction may be allocated to other projects with council approval if any originally  
830 identified project is found to be infeasible, unduly delayed or achievable with less county  
831 moneys. Council approval must be authorized by adoption of legislation.

832           ER4 EXPENDITURE RESTRICTION:

833           Of this appropriation, \$168,000 shall be expended or encumbered solely to  
834 support Wellspring Family Services to provide rapid rehousing rental assistance services  
835 to reflect the higher demand for rental assistance during the coronavirus disease 2019  
836 public health emergency. If available, the appropriation encumbered in this expenditure  
837 restriction shall use federal grants related to the coronavirus disease 2019.

838           ER5 EXPENDITURE RESTRICTION:

839           Of this appropriation, \$150,000 shall be expended or encumbered solely to  
840 support Solid Ground to provide rapid rehousing rental assistance services to reflect the  
841 higher demand for rental assistance during the coronavirus disease 2019 public health  
842 emergency. If available, the appropriation encumbered in this expenditure restriction  
843 shall use federal grants related to the coronavirus disease 2019.

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844 ER6 EXPENDITURE RESTRICTION:

845 Of this appropriation, \$5,000,000 shall be expended or encumbered solely for  
846 affordable housing projects to be located in the unincorporated area of Skyway-West  
847 Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1  
848 of the Skyway-West Hill Subarea Plan, dated July 2020, as referenced in K.C.C.  
849 20.12.337, and to be developed in accordance with the policies in the land use strategy.  
850 In developing the affordable housing projects required by this expenditure restriction, the  
851 executive shall collaborate and coordinate with council district two and also take into  
852 consideration the recommendations and strategies that are to be developed as part of  
853 Workplan Action 19 in the King County Comprehensive Plan to be transmitted by  
854 September 30, 2021.

855 ER7 EXPENDITURE RESTRICTION:

856 Of this appropriation, \$45,197,000 shall be expended or encumbered solely for an  
857 eviction prevention and rent assistance program that shall include subprograms to:

858 A. Support tenants of landlords owning five or more units of housing, prioritizing  
859 support for communities throughout the county with residents suffering disproportionate  
860 health and economic impacts from the COVID-19 pandemic, such as those performing  
861 essential work during the COVID-19 pandemic and those who historically have been  
862 disproportionately impacted by inequities and discrimination related to housing;

863 B. Support individual tenants and tenants of landlords owning fewer than five  
864 units of housing, prioritizing support for communities throughout the county with  
865 residents suffering disproportionate health and economic impacts from the COVID-19  
866 pandemic, such as those performing essential work during the COVID-19 pandemic and

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867 those who historically have been disproportionately impacted by inequities and  
868 discrimination related to housing; and

869 C. Utilize a "hub-and-spoke" model to provide support, such as grants or other  
870 types of assistance, to primary "hub" community-based organizations who may contract  
871 with smaller "spoke" community-based organizations to provide eviction prevention and  
872 rent assistance moneys to individuals in their communities, where the community-based  
873 organizations in the "hub-and-spoke" model represent communities throughout the  
874 county with residents suffering disproportionate health and economic impacts from the  
875 COVID-19 pandemic, such as those performing essential work during the COVID-19  
876 pandemic and those who historically have been disproportionately impacted by inequities  
877 and discrimination related to housing. The "hub-and-spoke" model shall be developed in  
878 collaboration with the leaders of those communities. At least one-third of the  
879 appropriation encumbered in this Expenditure Restriction ER7 shall be expended or  
880 encumbered for this subprogram.

881 ER8 EXPENDITURE RESTRICTION:

882 Of this appropriation, \$50,000,000 shall be expended or encumbered solely to  
883 support the county's emergency response to homelessness that has been exacerbated by  
884 the COVID-19 pandemic. The response shall focus in the city of Seattle's downtown area  
885 and the urban unincorporated King County and activities may include, but not be limited  
886 to, providing housing or enhanced shelters, providing economic supports, providing  
887 physical and behavioral health treatment services and conducting related outreach  
888 activities. The response shall also include activities to address the increase in domestic  
889 violence and gender-based violence due to the COVID-19 pandemic.

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890 ER9 EXPENDITURE RESTRICTION:

891 Of this appropriation, \$2,200,000 shall be expended or encumbered solely to  
892 establish a tiny house village, composed of multiple tiny homes, to provide housing to  
893 individuals experiencing homelessness, which has increased due to the COVID-19  
894 pandemic.

895 ER10 EXPENDITURE RESTRICTION:

896 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
897 contract with an organization headquartered in the city of Seattle that provides shelter and  
898 related services to women, children and families to support their path out of  
899 homelessness. The contract shall support establishing a temporary family shelter in  
900 response to the increase in homelessness due to the COVID-19 pandemic.

901 ER11 EXPENDITURE RESTRICTION:

902 Of this appropriation, \$800,000 shall be expended or encumbered solely to  
903 support start-up costs to establish a tiny house village, composed of multiple tiny homes,  
904 to provide housing to individuals experiencing homelessness, which has increased due to  
905 the COVID-19 pandemic.

906 ER12 EXPENDITURE RESTRICTION:

907 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
908 contract with nonprofit organization to support operating costs for one or more tiny house  
909 villages and provide housing to unhoused individuals.

910 ER13 EXPEDITURE RESTRICTION:

911 Of this appropriation, \$400,000 shall be expended or encumbered solely to  
912 contract with the King County Housing Authority to provide supportive services

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Ordinance 19561

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913 fostering housing stability to households that have received U.S. Department of Housing  
914 and Urban Development emergency housing vouchers supported by the American Rescue  
915 Plan Act of 2021.

916 ~~((ER14 EXPENDITURE RESTRICTION:~~

917 ~~Of this appropriation, \$50,000 shall be expended or encumbered solely to contract~~  
918 ~~with the Alliance for Pioneer Square to support the development and facilitation of a~~  
919 ~~Pioneer Square advisory committee.))~~

920 P1 PROVIDED THAT:

921 Of this appropriation, \$100,000 shall not be expended until the department  
922 establishes an eviction prevention and rent assistance advisory committee to provide  
923 recommendations to the department on the use of any future moneys that will support the  
924 eviction prevention and rent assistance program to ensure an equitable allocation of the  
925 moneys to those communities throughout the county with residents suffering  
926 disproportionate health and economic impacts from the COVID-19 pandemic, such as  
927 those performing essential work during the COVID-19 pandemic and those who  
928 historically have been disproportionately impacted by inequities and discrimination  
929 related to housing.

930 The advisory committee shall be composed of representatives from communities  
931 throughout the county with residents suffering disproportionate health and economic  
932 impacts from the COVID-19 pandemic, such as those performing essential work during  
933 the COVID-19 pandemic and those who historically have been disproportionately  
934 impacted by inequities and discrimination related to housing, such as the African

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935 American, Native American and Alaska Native, Asian/Pacific Islander, Latinx,  
936 immigrant and refugee, disability and LGBTQI+ communities.

937 P2 PROVIDED FURTHER THAT:

938 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
939 executive transmits a safe vehicle parking program report and a motion that should  
940 acknowledge receipt of the report and a motion acknowledging receipt of the report is  
941 passed by the council. The motion should reference the subject matter, the proviso's  
942 ordinance number, ordinance section and proviso number in both the title and body of the  
943 motion.

944 The executive shall work with the King County Regional Homelessness  
945 Authority in the development of the report.

946 The report shall include, but not be limited to, the following:

947 A. A summary of efforts underway to develop safe parking programs at a  
948 site or sites in King County for individuals and families living in vehicles; and

949 B. Information on developing safe parking sites that shall include, but not  
950 be limited to, a list of county agencies that would need to be involved, possible  
951 locations for new sites, costs to develop and administer the new sites and how the  
952 county can partner with nonprofits to provide related services as needed.

953 The executive should electronically file the report and motion required by  
954 this proviso no later than December 31, 2022, with the clerk of the council, who  
955 shall retain an electronic copy and provide an electronic copy to all  
956 councilmembers, the council chief of staff and the lead staff for the committee of  
957 the whole, or its successor.

## Ordinance 19561

958 ~~((P3 PROVIDED FURTHER THAT:~~

959 ~~Of this appropriation, \$100,000 shall not be expended or encumbered until the~~  
 960 ~~executive transmits a report on the county's participation in the Alliance for Pioneer~~  
 961 ~~Square's Pioneer Square advisory committee.~~

962 ~~The report shall include, but not be limited to, the county representative or~~  
 963 ~~representatives that participated in the advisory committee, an identification of which~~  
 964 ~~agencies participated in the advisory committee, summary of the work of the advisory~~  
 965 ~~committee and any resulting recommendations by the advisory committee.~~

966 ~~The executive should electronically file the report required by this proviso~~  
 967 ~~no later than October 31, 2022, with the clerk of the council, who shall retain an~~  
 968 ~~electronic copy and provide an electronic copy to all councilmembers, the council~~  
 969 ~~chief of staff and the lead staff for the committee of the whole, or its successor.))~~

970 SECTION 19. Ordinance 19210, Section 129, as amended, is hereby amended to  
 971 read as follows:

972 From the several capital improvement project funds there are hereby appropriated  
 973 and authorized to be disbursed the following amounts for the specific projects identified  
 974 in Attachment A to this ordinance (Proposed Ordinance ((2021)) 2022-xxxx).

| 975 | <b>Fund</b> | <b>Fund Name</b>                  | <b>2021-2022</b> |
|-----|-------------|-----------------------------------|------------------|
| 976 | 3611        | WATER QUALITY CONSTRUCTION        | \$4,599,893      |
| 977 | 3951        | BUILDING REPAIR AND REPLACEMENT   | \$4,400,000      |
| 978 |             | TOTAL CAPITAL IMPROVEMENT PROGRAM | \$8,999,893      |

979 SECTION 20. Attachment A to this ordinance hereby amends Attachment A to

Ordinance 19561

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980 Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed  
981 in Attachment A to this ordinance.

Ordinance 19561 was introduced on 10/25/2022 and passed as amended by the Metropolitan King County Council on 12/13/2022, by the following vote:

Yes: 9 - Balducci, Dembowski, Dunn, Kohl-Welles, Perry, McDermott, Upthegrove, von Reichbauer and Zahilay

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

DocuSigned by:

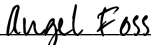


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Claudia Balducci, Chair

ATTEST:

DocuSigned by:



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Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_\_ day of 12/22/2022, \_\_\_\_\_.

DocuSigned by:



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Dow Constantine, County Executive

**Attachments:** A Capital Improvement Program Dated 10-06-2022

**Attachment A Capital Improvement Program Dated 10.06.2022**

19568

**2022 4th Omnibus Ordinance - Executive Proposed**

| <b>3611 WATER QUALITY CONSTRUCTION</b>              |  |              |            |                    |            |            |                     |
|---|--|--------------|------------|--------------------|------------|------------|---------------------|
| Project Number                                      | Project Name<br>Class Code   | Tech<br>Adj  | IT<br>Proj | FY21-22            | FY23-24    | FY25-26    | Total 6-Year Budget |
| 1038122   | Sunset/Heathfield Pump Station<br>Replacement & Forcemain<br>Upgrade<br>STANDALONE |              |            | \$4,599,893        | \$0        | \$0        | \$4,599,893         |
| <b>3611 - WATER QUALITY CONSTRUCTION</b>            |  | <b>Total</b> |            | <b>\$4,599,893</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,599,893</b>  |
| <b>3951 BUILDING REPAIR AND REPLACEMENT SUBFUND</b> |  |              |            |                    |            |            |                     |
| Project Number                                      | Project Name<br>Class Code   | Tech<br>Adj  | IT<br>Proj | FY21-22            | FY23-24    | FY25-26    | Total 6-Year Budget |
| 1144568   | DES FMD WINDOW FILM<br>DES FMD PRELIM PLAN & DESIGN                                |              |            | \$900,000          | \$0        | \$0        | \$900,000           |
| 1144740   | DES FMD DCHS Health thru<br>Housing<br>STANDALONE                                  |              |            | \$3,500,000        | \$0        | \$0        | \$3,500,000         |
| <b>3951 - BUILDING REPAIR AND REPLACEMENT</b>       |  | <b>Total</b> |            | <b>\$4,400,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,400,000</b>  |
| <b>Grand Total</b>                                  |  |              |            | <b>\$8,999,893</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,999,893</b>  |

**Certificate Of Completion**

|   |                            |
|---|----------------------------|
| Envelope Id: A0497671824646319232CF2C204D13A0   | Status: Completed          |
| Subject: Complete with DocuSign: Ordinance 19561.docx, Ordinance 19561 Attachment A.pdf |                            |
| Source Envelope:  |                            |
| Document Pages: 44  | Signatures: 3              |
| Supplemental Document Pages: 1  | Initials: 0                |
| Certificate Pages: 5  | Envelope Originator:       |
| AutoNav: Enabled  | Cherie Camp                |
| Enveloped Stamping: Enabled   | 401 5TH AVE                |
| Time Zone: (UTC-08:00) Pacific Time (US & Canada)                                       | SEATTLE, WA 98104          |
|   | Cherie.Camp@kingcounty.gov |
|   | IP Address: 198.49.222.20  |

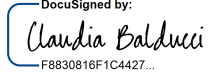
**Record Tracking**

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| 12/15/2022 9:36:21 AM                | Cherie.Camp@kingcounty.gov |                    |
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Claudia Balducci  
 claudia.balducci@kingcounty.gov  
 Security Level: Email, Account Authentication (None)

**Signature**

DocuSigned by:  
  
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 Signature Adoption: Pre-selected Style  
 Using IP Address: 73.181.163.252

**Timestamp**

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 Viewed: 12/16/2022 11:27:06 AM  
 Signed: 12/16/2022 11:27:16 AM

**Electronic Record and Signature Disclosure:**  
 Accepted: 12/16/2022 11:27:06 AM  
 ID: c14a7ef3-c5d7-40ee-8edf-b70726392203

Angel Foss  
 Angel.Foss@kingcounty.gov  
 Deputy Clerk of the Council  
 King County Council  
 Security Level: Email, Account Authentication (None)

DocuSigned by:  
  
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 Using IP Address: 198.49.222.20

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 Supplemental Documents:

Ordinance 19561 Attachment A.pdf

Viewed: 12/16/2022 11:34:50 AM  
 Read: Not Required  
 Accepted: Not Required

Dow Constantine  
 Dow.Constantine@kingcounty.gov  
 Security Level: Email, Account Authentication (None)

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 Signature Adoption: Uploaded Signature Image  
 Using IP Address: 198.49.222.20

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**Electronic Record and Signature Disclosure:**  
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**In Person Signer Events**

**Signature**

**Timestamp**

**Editor Delivery Events**

**Status**

**Timestamp**

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| Carbon Copy Events | Status | Timestamp |
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|  |   |   |
|--|---|---|
| Kaitlyn Wiggins<br>kwiggins@kingcounty.gov<br>Executive Legislative Coordinator<br>King County Executive Office<br>Security Level: Email, Account Authentication<br>(None)<br><b>Electronic Record and Signature Disclosure:</b><br>Not Offered via DocuSign | <div style="border: 2px solid blue; padding: 5px; display: inline-block;"><b>COPIED</b></div> | Sent: 12/16/2022 11:59:58 AM<br>Viewed: 12/16/2022 2:02:16 PM |
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| Notary Events | Signature | Timestamp |
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| Envelope Summary Events | Status | Timestamps |
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| Payment Events | Status | Timestamps |
|----------------|--------|------------|
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